



FORWARD PLAN

Period 15 February 2022 to 28 March 2022

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
PCC Budget and Council Tax 2022/23, Medium Term Budget Forecast 2023/24 to 2025/26 and Capital Programme	Cabinet Full Council	8 Feb 2022 15 Feb 2022	KEY		Open	
Dunsbury Park Tax Site Specific Agreement for Solent Freeport	Cabinet	8 Feb 2022		Mark Pembleton, Economic Growth Manager	Open	
Council Housing Budget (including rents) 2022/2023	Cabinet Member for Housing and Preventing Homelessness	24 Jan 2022	KEY	James Hill	Open	
Port Masterplan	Cabinet Full Council	14 Feb 2022 15 Feb 2022	KEY	Mike Sellers, Port Director	Open	
Local Walking and Cycling Infrastructure Plan 2020-2030	Cabinet Member for Traffic & Transportation	24 Feb 2022	KEY		Open	

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Treasury Management Policy 2022/23	Cabinet Full Council	8 Mar 2022 15 Mar 2022	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Health & Wellbeing Strategy	Cabinet Full Council	8 Mar 2022 15 Mar 2022	KEY	Kelly Nash, Corporate Performance Manager	Open	
Pay Policy Statement 2021/22	Employment Committee Full Council	9 Mar 2022 15 Mar 2022	KEY	Natasha Edmunds, Director of Corporate Services	Open	
Capital Strategy 2022/23-2031/32	Cabinet Full Council	8 Mar 2022 15 Mar 2022	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Report on the Local Plan 2038	Cabinet	8 Mar 2022	KEY	Ian Maguire, Assistant Director (Planning & Economic Growth, Regeneration)	Open	
Solent Freeport Full Business Case Approval	Cabinet Full Council	8 Mar 2022 15 Mar 2022	KEY	Mark Pembleton, Economic Growth Manager	Open	

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Museums Strategy	Cabinet	8 Mar 2022		Jane Mee, Museums and Visitor Services Manager	Open	
City Centre Regeneration	Cabinet	8 Mar 2022	KEY	Anna Limburn	Part exempt	
Developing a carbon budget for Portsmouth	Cabinet Full Council	8 Mar 2022 15 Mar 2022	KEY	Kelly Nash, Corporate Performance Manager	Open	
Annual HRA maintenance programme	Cabinet Member for Housing and Preventing Homelessness	22 Mar 2022	KEY	Meredydd Hughes, Assistant Director Buildings	Open	
Renegotiated sports and leisure facilities management contract	Cabinet	22 Mar 2022	KEY	David Moorman	Part exempt	Commercially sensitive information